

CURRENT MEDWAY LOCAL AREA AGREEMENT 2008/11 Appendix 1

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a*)
			08/09	09/10	10/11	

Children, young people and families						
Improve outcomes for vulnerable groups including children with a disability; children with special educational needs; children with mental health needs; young people at risk of exclusion or disengagement; young people not in education, employment or training; children in care; young offenders	NI 51* Effectiveness of child and adolescent mental health (CAMHs) services. DCSF DSO	3,3,3,2 (score 11)	3,3,3,2 (Score 11)	3,3,3 and 2 (score 11)	3,3,3,3 (Score 12)	<u>Lead partners</u> *Primary Care Trust (PCT) <u>Named partners</u> Kent & Medway NHS & Social Care Partnership Trust, Medway Council. <u>Other partners</u> Children & Young People's Strategic Partnership (CYPSP)
Keeping Medway's most vulnerable children safe	NI 59* Initial assessments for children's social care carried out within seven working days of referral	62%	72%	73%	74%	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, Medway NHS Trust, Police. <u>Other partners</u> Medway Safeguarding Children Board, CYPSP
	NI 60* Core assessments for children's social care that were carried out within 35 working days of their commencement. DCSF DSO	51%	77%	79%	80%	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, Medway NHS Trust, Police. <u>Other partners</u> Medway Safeguarding Children Board, CYPSP

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Children, young people and families (contd)						
	NI 65* Children becoming the subject of a child protection plan for a second or subsequent time. DCSF DSO	15%	15%	14%	12%	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, Medway NHS Trust, Police <u>Other partners</u> Medway Safeguarding Children Board, CYPSP
Reducing teenage conception rates	NI 112* Under 18 conception rate. PSA 14	46.2 (0%)	34.7 (25% reduction from baseline)	28.9 (37% reduction from baseline)	23.1 (50% reduction from baseline)	<u>Lead partners</u> *PCT/Medway Council <u>Named partners</u> Youth Offending Team (YOT), Medway NHS Trust <u>Other partners</u> Medway Schools, Connexions - post 1.4.08 Medway Youth Trust (MYT), Targeted Youth Support, CYPSP
Improving access to sexual health services and reducing sexually transmitted diseases	NI 113* Prevalence of Chlamydia in under 25 year olds. DCSF DSO	<5%	17%	17%	17%	<u>Lead partners</u> *PCT <u>Named partners</u> Medway Council, Medway NHS Trust. <u>Other partners</u> Health Protection Agency, Sexual Health Providers, schools and colleges, Prisons, Armed Forces, Medway Youth Trust, CYPSP, Health Partnership Board (HPB)

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Health, well-being and older people						
Tackling obesity in adults and children and young people	NI 8* Adult participation in sport. DCMS DSO	18.4%	19.4%	21.4%	23.4%	<u>Lead partners</u> *Medway Council <u>Named partners</u> Sport England, PCT <u>Other partners</u> HPB, Community Safety Partnership (CSP), Medway Renaissance Partnership.
	NI 56* Obesity among primary school age children in Year 6. DCSF DSO	19.3%	18.9%	18.7%	18.5%	<u>Lead partners</u> *PCT <u>Named partners</u> Medway Council <u>Other partners</u> CYPSP, Medway Schools, HPB
Reducing substance misuse, including alcohol	NI 39* Alcohol-harm related hospital admission rates. PSA 25	1,383	1,596	1,692	1,776	<u>Lead partners</u> *PCT <u>Named partners</u> Medway NHS Trust, Police, Kent Probation, Medway Council <u>Other partners</u> CYPSP, Drug and Alcohol Action Team (DAAT), HPB, CSP, Medway Youth Trust
	NI 40* Drug users in effective treatment. PSA 25	564 (provisional baseline: to be updated in August 08)	592 (+5% increase over baseline)	598 (+6% increase over baseline)	604 (+7% increase over baseline)	<u>Lead partners</u> *PCT <u>Named partners</u> Police, Kent Probation, Medway NHS Trust, Medway Council <u>Other partners</u> Council for Voluntary Services (CVS), HPB, CSP

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Health, well-being and older people (contd)						
Increasing life expectancy	NI 121* Mortality rate from all circulatory diseases at ages under 75. DH DSO	94.96	79.20	75.90	72.40	<u>Lead partners</u> *PCT <u>Named partners</u> Medway NHS Trust <u>Other partners</u> HPB
	NI 124* People with a long-term condition supported to be independent and in control of their condition. DH DSO	Baseline to be set in year 1.	Targets to be set at refresh for years 2 and 3	Target to be set at first refresh	Target to be set at first refresh	Target to be set at first refresh
Improving smoking cessation rates	NI 123* 16+ current smoking rate prevalence. PSA 18	1034	1165	1175	1185	<u>Lead partners</u> *PCT <u>Named partners</u> Medway Council <u>Other partners</u> CYPSP, HPB
Promote / support Independent living with a focus on vulnerable groups	NI 141* Number of vulnerable people achieving independent living. CLG DSO	62%	63%	66%	69%	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, Medway NHS Trust, Kent & Medway NHS and Social Care Partnership Trust, Kent Probation <u>Other partners</u> HPB

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Safe and strong Medway

Improving community cohesion	NI 1* % of people who believe people from different backgrounds get on well together in their local area. PSA 21	Baseline to be set during 08/9 from 2008 Place Survey.	Target to be set in 08/9 at level of statistically significant measurable change on Place Survey baseline	<u>Lead partners</u> *Medway Council <u>Named partners</u> Police <u>Other partners</u> CYPSP, CVS, Ethnic Minority Forum, Race Equality Council, CSP, Medway Youth Trust
	NI 4*, % of people who feel they can influence decisions in their locality	Baseline to be set during 08/9 from 2008 Place Survey.	Target to be set in 08/9 at level of statistically significant measurable change on Place Survey baseline	<u>Lead partners</u> *CVS <u>Named partners</u> Medway Council, NHS Trusts, PCT, Police, <u>Other partners</u> The Voice, Medway LINKs, LA21 Forum, Medway Youth Trust, CSP, HPB, CYPSP.

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Safe and strong Medway (contd)					
Reducing serious violence	NI 15* Serious violent crime rate PSA 23	Baseline to be set during 08/9. Interim proxy baseline = recorded Most Serious Violence 0.26 crimes per 1000 population in 2007/8 based on mid 2006 population estimates (68 incidents)	0.25 crimes per 1000 population in 2008/9, based on mid 2007 population estimates. This is equivalent to a reduction of 5%. (interim proxy target)	Targets for years 2 and 3 to be set at end of year 1.	<u>Lead partners</u> *Police <u>Named partners</u> Medway Council, Kent Probation <u>Other partners</u> CSP

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08/09 09/10 10/11

Safe and strong Medway (contd)						
Reducing serious violence (contd)	NI 16* Serious acquisitive crime rate	Recorded Serious Acquisitive Crime 17.93 crimes per 1000 population in 2007/8 based on 2006 mid year population estimates (4513 offences)	-1% 17.75	-2.7% 17.27	-2.9% to 16.77 per 1000 (using mid 2009 population estimates) – equivalent to a reduction of 6.5% from baseline	<u>Lead partners</u> *Police <u>Named partners</u> Medway Council, Kent Probation <u>Other partners</u> CSP
Reducing anti social behaviour (ASB)	NI 17* Perceptions of anti-social behaviour. PSA 23	Baseline to be set during 08/9. Interim proxy baseline =33%*	Interim proxy target = 30%	Targets to be set during 08/9 when Place Survey results are available.	Targets to be set during 08/9 when Place Survey results are available.	<u>Lead partners</u> *Police <u>Named partners</u> YOT, Medway Council <u>Other partners</u> CYPSP, CSP, CVS, Medway Youth Trust
Preventing youth offending	NI 19* Rate of young offenders reoffending	Baseline to be set in year 1.	Targets to be set at refresh for years 2 and 3	Target to be set at first refresh	Target to be set at first refresh	<u>Lead partners</u> *YOT <u>Named partners</u> Police, Kent Probation <u>Other partners</u> CYPSP, CSP, Medway Youth Trust

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Safe and strong Medway (contd)

Safe and strong Medway (contd)						
Reducing number and offending by prolific offenders	NI 30* Re-offending rate of prolific and priority.	Baseline to be confirmed during 08/9.	27% reduction	Target to be reviewed in light of conviction data when this is available	tbc	<u>Lead partners</u> *Kent Probation <u>Named partners</u> Police, other probation service providers <u>Other partners</u> CSP, PCT, Jobcentre Plus, Medway Council, YOT
Reducing domestic violence	NI 32* Repeat incidents of domestic violence. PSA 23. HO DSO	Medway MARAC will collate baseline figures during Year 1	Targets to be set at refresh for years 2 and 3	Target to be set at first refresh	Target to be set at first refresh	<u>Lead partners</u> Police <u>Named partners</u> Medway Council, Kent Probation <u>Other partners</u> CSP, HPB, Medway Safeguarding Children Board, CVS, Domestic Violence Partnership, CYPSP.
Reducing killed / seriously injured crashes	NI 47* People killed or seriously injured in road traffic accidents. DfT DSO	83 (baseline 2005/07 average)	79 (3 year rolling average: 06/08) (percentage reduction 4.7)	78 (3 year rolling average: 07/09) (percentage reduction 1.0)	77 (3 year rolling average: 08/10) (percentage reduction 2.1)	<u>Lead partners</u> *Medway Council, Kent Fire & Rescue Service <u>Named partners</u> Police, PCT, Highways Agency, Medway NHS Trust, Kent Probation <u>Other partners</u> CSP

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Economic development, transport and skills						
Reduce the number of "out of work" benefits	NI 152* Working age people on out of work benefits. PSA 8.	11%	10.8%	10.55%	10.3%	<u>Lead partners</u> *Jobcentre Plus, <u>Named partners</u> Learning & Skills Council, Medway Council (HR, Adult Social Care, Physical / Social Regeneration), SEEDA, Kent & Medway NHS & Social Care Partnership Trust, PCT, Kent Probation, Police <u>Other partners</u> Medway Economic Partnership Board, Business Link, Medway Trades Council.
Improve skills development	NI 161* Learners achieving a Level 1 qualification in literacy. PSA 2	1166	1282	1410	1550	<u>Lead partners</u> *Learning & Skills Council <u>Named partners</u> Medway Council, Kent Probation, SEEDA, <u>Other partners</u> Medway Economic Partnership Board
	NI 163* Working age population qualified to at least Level 2 or higher. PSA 2	65% (from annual population survey on DCSF website)	+4 per centage points over baseline (pp over baseline)	+6 per centage points over baseline (pp over baseline)	+8 per centage points over baseline (pp over baseline)	<u>Lead partners</u> *Learning & Skills Council <u>Named partners</u> Medway Council, Kent Probation, SEEDA, Jobcentre Plus <u>Other partners</u> Medway Economic Partnership Board, University for Industries, Mid Kent College, Work based learning providers, Business Link

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Economic development, transport and skills (contd)						
Increase the numbers of jobs (formerly - new business start ups)	NI 171* new business registration rate. BERR DSO	Baseline to be set in year 1.	Targets to be set at refresh for years 2 and 3	Target to be set at first refresh	Target to be set at first refresh	<u>Lead partners</u> *Business Link, Medway Council <u>Named partners</u> Jobcentre Plus, Learning & Skills Council, SEEDA <u>Other partners</u> Chamber of Commerce, Federation of Small Businesses, Revenue & Customs, Medway Economic Partnership Board,
Responding to the travel demands resulting from regeneration by seeking to limit the growth of traffic	NI 167* Congestion – average journey time per mile during the morning peak. PSA 5 No increase in the average journey time compared to a 2003/2007 average baseline measured in minutes per mile along a combination of 6 key strategic routes into Chatham town centre between 7.30 am and 9.30 am, Monday to Friday.	3mins 30sec per mile	3mins 30sec per mile	3mins 30sec per mile	3mins 30sec per mile	<u>Lead partners</u> *Medway Council <u>Named partners</u> Police <u>Other partners</u> Medway Economic Partnership Board, (Executive Transport Group)

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Economic development, transport and skills (contd)						
	<p>NI 175* Access to services and facilities by walking, cycling and public transport.</p> <p>The percentage of new residential units within developments of 50 units or more accessible by a public transport service (located within 500 metres of the development) that provide links with a frequency of 30 minutes or better to a town centre in Medway during the morning and evening peak periods, Monday to Friday.</p>	50%	100%	100%	100%	<p><u>Lead partners</u> *Medway Council <u>Named partners</u> Police, PCT <u>Other partners</u> Medway Economic Partnership Board, (Executive Transport Group)</p>

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Regeneration, including housing, environment and culture						
Deliver the target for new homes, supported by appropriate infrastructure	NI 154* Net additional homes provided. PSA20	591	675	750	815	<u>Lead partners</u> *Medway Council <u>Named partners</u> <u>Other partners</u> Medway Renaissance Partnership, Medway Strategic Housing Partnership Board
Increase the number of affordable and student homes	NI 155* Number of affordable homes delivered (gross). PSA 20	177	177	195	245	<u>Lead partners</u> *Medway Council <u>Named partners</u> <u>Other partners</u> Medway Renaissance Partnership, Medway Strategic Housing Partnership Board
	NI 156*, Number of households living in temporary accommodation	629	315	280	250	<u>Lead partners</u> *Medway Council <u>Named partners</u> <u>Other partners</u> Medway Renaissance Partnership, Medway Strategic Housing Partnership Board, registered social landlords.

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Regeneration, including housing, environment and culture (contd)						
Reducing the 'carbon footprint' in Medway	NI 186* per capita CO ² emissions in the local authority area.	5 tonnes CO ² per capita.	0% (LPSA covers this target in year 1)	7% reduction	13.9% reduction (equating to a CO ² reduction of 4.3 tonnes per capita)	<u>Lead partners</u> *Medway Council <u>Named partners</u> PCT, NHS Hospital Trust, Police, Kent Fire & Rescue Service <u>Other partners</u> Medway Renaissance Partnership, LA21 Forum, businesses, CVS, community groups
Reduction in waste to landfill	NI 191* kg of residual household waste per household. Defra DSO	836kg	838kg	793kg	742kg	<u>Lead partners</u> *Medway Council <u>Named partners</u> <u>Other partners</u> Medway Renaissance Partnership, LA21 Waste Forum

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08/09

09/10

10/11

DCSF statutory indicators (all under theme of children, young people and families)

Improving educational attainment	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest		32.7		tba	Target for 10/11 not set until target setting process Autumn 2008/Jan 2009
	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and emotional Development and Communication, Language and Literacy		47.1		Tba	Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 73 Achievement at level 4 or above in both English and Maths a Key Stage 2 or NI 76		75		Tba	New target first set for 09/10. Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2		90		tba	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2		82		tba	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 Or NI 77		74		tba	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009

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08/09

09/10

10/11

DCSF statutory indicators continued (all under theme of children, young people and families)						
Improving educational attainment	NI 83 achievement at level 5 or above in Science at Key Stage 3		77		Tba	Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3		38		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3		66		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths Or NI 78		52		TBA	10/11 Target not set until target setting process Autumn 2008/Jan 2009
	NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4		68		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4		38		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 87 Secondary school persistent absence rate		6.0%		TBA	
	NI 99 Looked after children reaching level 4 in English at Key Stage 2		56		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 100 Children in care reaching level 4 in Maths at Key Stage 2		56		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)		26		TBA	New target first set for 09/10 Target not set until target setting process Autumn 2008/Jan 2009

DCSF STATUTORY TARGETS 2008

Foundation Stage Profile, Key State 2, 3 and 4, Absence and Looked After Children

Data Source: <http://www.standards.dfes.gov.uk/ts/informationcentre/news/?newsID=963097>

FOUNDATION STAGE PROFILE		Key Stage 2 English at L4+		Key Stage 2 maths at L4+		Key Stage 3 English at L5+		Key Stage 3 maths at L5+		Key Stage 3 science at L5+		Key Stage 3 ICT at L5+		GCSE/GNVQs 5+ A*-C		GCSE/GNVQs 5+ A*-C inc Eng & Maths		GCSE/GNVQs 5+ A*-C		Absence (Persistant)		Looked After Children			
2008 Children achieving 6 in all PSED and CLL scales and 78 points overall	2008 Gap between the mean of the lowest performing 20% and the median of all children	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 Primary Absence	2008 Secondary Absence	2008 Children achieving KS2 L4+ - % compared to their peers	% Children (yr 11 in 2007/8) achieving: a graded result GCSE(or equiv)	% Children (yr 11 in 2007/8) achieving: 5+A*-C GCSEs (or equiv)	% Children (yr 11 in 2007/8) achieving: 5+ A*-C GCSEs (or equiv) including English and Maths
40.3	34.3	82	77	81	78	81	80	80	78	76	75	77	76	61.0	61.0	49.0	49.0	370.5	370.1	5.18	7.17	67.48	67.74	19.35	16.13